## **Butte County Association of Governments**

## **Unmet Transit Needs Assessment - 2012/2013**



Adopted February 23, 2012

For information or questions regarding this assessment, please contact Butte County Association of Governments

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Chapter

### Introduction

### Executive Summary, Requirements and Background

### **Executive Summary**

Each year, pursuant to the California state Transportation Development Act (TDA) law, the Butte County Association of Governments (BCAG) must identify any unmet public transit needs that may exist in Butte County in order to receive state funding. If unmet transit needs are found, a further determination must be made as to whether or not those needs are reasonable to meet.

The purpose of the Transit Needs Assessment is to document these needs and findings and identify the process in which Butte County Association of Governments (BCAG) conducted this assessment for Butte County.

BCAG is the Regional Transportation Planning Agency (RTPA) for Butte County, as designated by the Secretary of the Business Transportation & Housing Agency for the State of California. Since July 2005, BCAG has also been the administrator and operator for Butte Regional Transit, "B-Line", a consolidated public transit system serving the cities, town and county. The RTPA and transit agency are two separate functions of BCAG, with separate staff and separate budgets. The BCAG Joint Powers Agreement consolidates all administrative and operating responsibilities for public transit under the BCAG Board.

As a result of the consolidation, routes and fare structures better serve Butte County residents by improved service with timed transfers and consistent headways for ease of use, elimination of duplication between systems, a uniform fare structure and comprehensive customer service.

Prior to approving the service plan and fare structure, BCAG underwent an extensive outreach process by holding public hearings to solicit public comments regarding the new B-Line. To this end, BCAG continues its educational outreach efforts with workshops throughout each fiscal year.

In addition, based on public feedback during the Unmet Transit Needs workshops and public transit comment cards received, BCAG evaluates the system on an ongoing basis. As a result of the feedback received since the consolidation took effect, BCAG has continued to implement changes as able to.

During the last fiscal year, B-Line began operating new bus routes and schedules and is continuing to evaluate the effectiveness of this new routing. Major changes included more frequent service in Oroville, service to the Kelly Ridge area and the consolidation of multiple

routes in Chico to create one continuous route with frequent headways and a reduced need to transfer. Feedback has been very positive.

Other significant system changes over the past several years included route revisions in November 2006 and April 2008 which added transit runs and modified the existing operations for some locations for improved service and connectivity. The 2009/10 Unmet Transit Needs(UTN) Process resulted in the addition of an early morning regional run from Oroville to Chico; and the 2010/11 UTN Process resulted in the implementation of direct service from Gridley to Chico in the mornings with a return trip at the end of the day.

In August 2007, the entire fleet of B-Line fixed route vehicles was equipped with electronic validating fareboxes and the paratransit fleet was equipped in November 2009. The data captured from these fareboxes allows for more comprehensive ridership analyses. During the 2009/10 fiscal year B-Line equipped the fleet with digital security cameras and in 2010/11 a Computer Aided Dispatching System with Automatic Vehicle Location was installed throughout the system. This system will provide passengers the ability to go online to obtain real time ETA's of individual routes as well as being able to plan and map their trips. This will also allow for better tracking of vehicles, leading to a more efficient system.

### Findings for FY 2012/13

After analysis of all testimony received during the 2011/12 fiscal year Unmet Transit Needs process, BCAG finds that there are no Unmet Transit Needs that are Reasonable to Meet.

### Requirements

State law, as presented in the Transportation Development Act, requires BCAG to ensure that reasonable needs are met before TDA funds can be used for non-transit purposes.

In conducting the annual transit needs assessment, BCAG's role is to perform the following:

- 1) Establish and consult with the Social Services Transportation Advisory Council.
- 2) Assess the size and location of groups likely to be transit-dependent or transit-disadvantaged; such as the elderly, disabled and persons of limited means.
- 3) Assess the adequacy of existing public transportation services or the potential for new service to meet the needs of these groups.
- 4) Hold at least one unmet transit needs hearing to gather comments on needs that exist.
- 5) Adopt findings about unmet transit needs by the Butte County Association of Governments Board of Directors.

### **Background**

The Transportation Development Act (TDA) was signed by the Governor on November 4, 1971 and became effective July 1, 1972. Several bills have amended the TDA over time. The TDA provides a State funding source for use by local jurisdictions at the county level to improve existing public transportation and encourage regional public transportation coordination.

In Butte County, this source can also provide funding for local street and road projects when certain conditions are met. The main purpose and priority of TDA, however, is to provide funding for public transportation. Even though BCAG's Unmet Transit Needs findings are made on an annual basis, the assessment process continues throughout the year. Comment cards are placed on all buses and telephone calls and e-mails are received and recorded throughout the year.

Chapter 2

### **Demographic Information**

Transit Dependent Groups and Demographic Data

### **Transit Dependent Groups**

As per the Public Utilities Code Section 99401.5, an annual assessment is required to determine the size and distribution of groups likely to be transit-dependent or transit-disadvantaged. Transit dependency is generally defined as dependency upon public or private transportation services by persons that are either unable to operate a vehicle, or do not have access to a vehicle. The elderly, youth, persons with disabilities and low-income households are more likely to be transit-dependent than the general population.

For the purposes of this document elderly are considered to be individuals age 65 years old and older and persons of limited means are considered to be those with incomes below the poverty threshold as defined by the federal government.

### **Demographic Data**

The determination of the size and location of identifiable groups likely to be transit dependent is based on information currently available from the 2000 census as well as 2010 population estimates. BCAG is the U.S. Census designated Affiliate Data Center for Butte County. This data is important to this analysis because studies have shown that age and income have a high correlation with automobile usage and transit dependency. Persons age 65 and over as well as youth are separated as a subset of the total population figures. These individuals are more likely to use transit services based solely on their age and also qualify for reduced fares.

Table 1: TRANSIT DEPENDENT INDICATORS

City, County, or Census Designated Place	Population Estimate	Percentage of Population Ages 5-19 and 65 and above	Percentage of Population Below Poverty Level
Biggs	1,680	37%	10.3%
Butte County	217,917	35%	18.3%
Concow	1,227	36%	29.7%
Durham	5,745	40%	3.9%
Chico	83,763	29%	23.3%
Gridley	6,158	40%	22.8%
Magalia	11,743	44%	12.5%
Oroville East	8,898	45%	9.5%
Oroville South	7,520	36%	28.6%
Oroville	14,507	36%	20.4%
Thermalito	6,768	42%	23.4%
Palermo	5,887	38%	13.6%
Paradise	26,484	43%	13.0%

Data Source: 2005-2009 American Community Survey – US Census Bureau

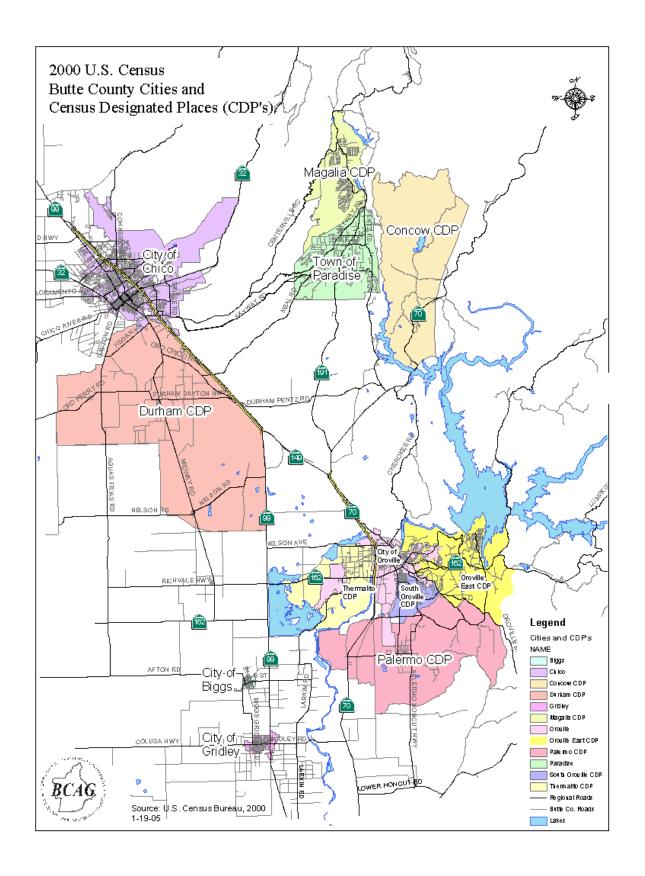
### **Transit Dependency Indicators in Butte County**

The purpose of this table is to document population percentages in census designated places in Butte County that have groups that are transit dependent and transit disadvantaged. This information will help BCAG with its ongoing transit planning efforts.

**Age Indicators (40% and above) -** Table 1 identifies transit dependent groups from ages 5-19 and ages 65 and above by population percentages. These census designated places with high percentages of aged population are highlighted in this table by bold and large print.

**Poverty Indicators (19% and above) -** Table 1 identifies transit dependent families that are at poverty levels\* by census designated places. These poverty indicators are highlighted in this table by bold and large print.

<sup>\*</sup>Following the Office of Management and Budget's (OMB's) Directive 14, the Census Bureau uses a set of money income thresholds that vary by family size and composition to detect who is poor. If the total income for a family or unrelated individual falls below the relevant poverty threshold, then the family or unrelated individual is classified as being "below the poverty level."



3

### **Adequacy of Existing Transit Services**

### **Overview**

BCAG is required to analyze the adequacy of the existing public and specialized transportation services including privately and publicly provided services as per the Transportation Development Act, P.U.C. Section 99401.5.

### **Description of Local Public Transit Services**

### FY 2012/13 B-Line Service Plan

All transit information and maps can be found at www.blinetransit.com.

### Fixed Route and Flexible Route Services

Six intercity fixed-routes are provided on the B-Line. They are summarized below.

**Route 20 Chico – Oroville.** This intercity route operates between Chico and Oroville seven days a week. Weekday service begins at 5:50 AM and ends at 7:59 PM. Weekend service begins at 7:50 AM and ends at 6:00 PM. Weekday headways on Route 20 are 60 minutes peak, and 120 minutes midday; and weekend headways are 120 minutes. Total round-trip between Chico and Oroville is approximately one hour and 50 minutes with a layover in Oroville.

The major stops and timepoints on Route 20 are: Chico Transit Center, Fir Street Park and Ride, Forest Ave Xfer (WalMart & Bank), Butte County Administration and Oroville Transit Center (Mitchell & Spencer).

Route 30 Oroville – Gridley – Biggs. Route 30 operates between Oroville and Biggs with stops in Palermo and Gridley, Monday through Saturday. Weekday service begins in Oroville at 7:45 AM and ends in Oroville at 5:02 PM. Saturday service begins at 8:47 AM and ends at 4:53 PM. Weekday headways are approximately four hours and Saturday headways are 120 minutes. During the weekday, there is a five-minute layover in Biggs and vehicles go out of service in Oroville between each return trip. On Saturday, the headway is approximately two hours, with a five-minute layover in Biggs and a 15-minute layover in Oroville. Total round-trip travel time between Oroville and Biggs is approximately one hour and 40 minutes.

The major stops and timepoints on Route 30 are: Oroville Transit Center (Mitchell & Spencer), Lincoln & Palermo (Palermo), Heritage Oaks Mall (Gridley) and 6<sup>th</sup> and B Streets in Biggs.

**Route 31 Paradise – Oroville.** Route 31 provides one morning trip and one evening trip between Paradise and Oroville on weekdays only. The morning trip begins at the Paradise Transit Center at 6:45 AM and arrives at the Oroville Transit Center (Mitchell & Spencer) at 7:33 AM. The evening trip leaves the Oroville Transit Center at 5:05 PM and ends in Paradise at 5:56 PM. The total travel time between Paradise and Oroville is approximately 50 minutes.

Major stops and timepoints on Route 31 are: Almond & Birch (Paradise), Clark & Wagstaff (Paradise), Clark & Pearson (Paradise), County Public Works (Oroville) and the Oroville Transit Center (Mitchell & Spencer).

**Route 32 Gridley – Chico.** Route 32 provides one morning trip and one evening trip between Gridley and Chico on weekdays only. The morning trip begins in Biggs at 6:40 AM, serves Gridley at 6:51 AM and arrives at the Chico Transit Center at 7:40 AM. The evening trip leaves the Chico Transit Center at 5:20 PM and ends in Biggs at 6:20 PM. The total travel time between Gridley and Chico is approximately 60 minutes. Vehicles will go out of service at the end of each trip.

Major stops and timepoints on Route 32 are: City Hall - 6<sup>th</sup> & C St (Biggs), Spruce & SR 99 (Gridley), Midway & Durham Dayton Hwy (Durham), and the Chico Transit Center.

Route 40 Paradise – Chico. Route 40 provides service between Paradise and Chico, seven days a week. Weekday service begins in Paradise at 6:00 AM and ends in Chico at 7:26 PM. Weekday headways are approximately 120 minutes, with more frequent service during the evening peak hours. Saturday service begins at 7:50 AM in Chico and ends at 7:03 PM in Paradise. Sunday service begins at 9:50 AM in Chico and end at 6:00 PM in Chico. Round trip travel times between Paradise and Chico are approximately an hour and 52 minutes with a 10-minute layover scheduled in Paradise. For most runs, Route 40 alternates with Route 41.

Major stops and timepoints on Route 40 are: Chico Transit Center, Forest Ave Xfer @ WalMart (Chico), Almond & Birch (Paradise) and Skyway & Wagstaff (Paradise).

Route 41 Magalia – Chico. Route 41 provides service between Magalia and Chico, weekdays. Service begins in Magalia at 5:37 AM and ends in Paradise at 6:45 PM. Headways are approximately 130 minutes, with some variation during the peak hours. Round trip travel times between Magalia and Chico are approximately two hours and 10 minutes. For most runs, Route 41 alternates with Route 40. Saturday service is available between Magalia and Paradise on three round trip loops, one in the morning, one midday and one in late afternoon.

Major stops and timepoints on Route 41 are: Skyway & Colter (Paradise Pines), Lakeridge @ Holiday Market (Magalia), Skyway & Wagstaff (Paradise), Almond & Birch (Paradise), Forest Ave Xfer (Walmart & Bank) (Chico) and the Chico Transit Center.

In Chico, there are nine local fixed routes. In November 2010 and April 2011 numerous changes were implemented on the Chico routes to improve system performance. It is

important to note that most routes in Chico are timed to depart the Chico Transit Center at approximately 0:50 minutes past the hour in the mornings and 0:10 minutes past the hour in the afternoons. Also, many of the routes in the system are through-routed (interlined) with each other to improve connectivity and reduce the number of vehicles that are required to operate service. Each of the Chico routes is summarized below.

Route 2 – Mangrove. Route 2 provides service between the Chico Transit Center and Ceres & Lassen via Mangrove and Cohasset. Service is provided every 30-minutes during the peak morning hours and every 60-minutes at all other times of the day. Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at Ceres & Lassen at 8:34 PM. Saturday service begins at 8:15 AM at Ceres & Lassen and ends at 6:56 PM at the Chico Transit Center. Round trip running time on Route 2 is approximately 46 minutes with layover time at the Chico Transit Center. During peak times Route 2 is through-routed with Route 7 at Ceres & Lassen.

Major stops and timepoints along Route 2 are: The Chico Transit Center, 5<sup>th</sup> & Mangrove, Parmac & Rio Lindo, North Valley Plaza and Ceres & Lassen.

Route 3 – Nord/East. Route 3 provides service between the Chico Transit Center and North Valley Plaza via Nord and East. Service is provided every 60-minutes at most times of the day with the exception of several AM peak-hour times where service increases to 30-minutes. Monday through Friday service on Route 3 begins at 6:18 AM at North Valley Plaza and ends at 9:00 PM at the Chico Transit Center. Saturday service begins at 8:50 AM at North Valley Plaza and ends at 7:00 PM at the Chico Transit Center. Round trip running time on Route 3 is 50 minutes with layover time at the Chico Transit Center. Route 3 is through-routed with Route 4 at North Valley Plaza.

Major stops and timepoints on Route 3 are: Chico Transit Center, West 8<sup>th</sup> Avenue & Nord, East & Rord, East & Esplanade and North Valley Plaza.

Route 4 – First/East. Route 4 provides service between the Chico Transit Center and North Valley Plaza via E. First, Manzanita and East. Service is provided every 60-minutes at most times of the day with limited 30-minute service during peak hours. Monday through Friday service begins at 6:15 AM at North Valley Plaza and ends at 8:59 PM at the Chico Transit Center. Saturday service begins at the Chico Transit Center at 8:50 AM and ends at the Chico Transit Center at 6:59 PM. Round trip running time on Route 4 is 49 minutes with layovers at the Chico Transit Center and North Valley Plaza. Route 4 is through-routed with Route 3 at North Valley Plaza.

Major stops and timepoints on Route 4 are: Chico Transit Center, Chico Junior HS, First & Longfellow, Pleasant Valley HS and North Valley Plaza.

**Route 5 – East 8th Street.** Route 5 provides service between the Chico Transit Center and the Chico Mall via E. 8<sup>th</sup>/E. 9<sup>th</sup> and Forest. Service is provided every 60-minutes most of the time on weekdays with limited 30 minute AM and PM peak hour service and every 60-minutes on Saturdays. Monday through Friday service begins at 6:15 AM at the Forest Ave Xfer (Bank) and ends at 8:34 PM at the Forest Ave Xfer (Bank). Saturday service begins at 8:15 AM at the Forest Ave Xfer (Bank) and ends at 6:59 PM at the Chico Transit Center. Round trip running time on Route 5 is 49 minutes with a layover at the Chico Transit Center.

Major stops and timepoints on Route 5 are: Chico Transit Center, 9<sup>th</sup> Street & Pine, 8<sup>th</sup> Street and Highway 32, 8<sup>th</sup> Street and Olive and the Forest Ave Xfer (Bank).

**Route 7 – Bruce/Manzanita.** Route 7 provides service between the Forest Ave Xfer (Bank)/Chico Mall and Pleasant Valley High School via Huntington, Forest Ave, Bruce and Manzanita to Ceres/Lassen. Route 7 is the only route in Chico that does not provide service to the Chico Transit Center. Monday through Friday service on Route 7 is provided during peak AM and PM hours only, and begins at 6:45 AM at the Forest Ave Xfer (Bank) and ends at 5:26 PM at Ceres and Lassen. Route 7 is through-routed with Route 2 at Ceres and Lassen. Round trip running time on Route 7 is 51 minutes.

Major stops and timepoints on Route 7 are: Forest Ave Xfer (Bank), Marsh Junior HS, Sierra Sunrise Village, Pleasant Valley HS and Ceres and Lassen.

**Route 8 – Nord.** Route 8 is a student shuttle that directly connects CSU-Chico with student neighborhoods northwest of the campus. Route 8 also provides a connection to other routes at the Chico Transit Center at 2<sup>nd</sup> and Salem. Route 8 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Service begins at 7:34 AM at W. 8<sup>th</sup> Avenue & Nord and ends at 9:34 PM at the Chico Transit Center, with the exception of Friday service, which ends at 4:04 PM at the Chico Transit Center. Round trip running time on Route 8 is 24 minutes and there is no scheduled layover time between runs. Route 8 is through-routed with Route 9 at the Chico Transit Center.

**Route 9 – Warner/Oak.** Route 9 is also a student shuttle that directly connects CSU-Chico with student neighborhoods north and south of the campus. Route 9 also provides a connection to other routes at the Chico Transit Center at 2<sup>nd</sup> & Salem. Like Route 8, Route 9 provides 30-minute service Monday through Friday only while CSU-Chico is in session. Service begins at 7:33 AM at 4<sup>th</sup> Avenue & Cedar and ends at 10:01 PM at the Chico Transit Center, with the exception of Friday service, which ends at 4:01 PM at the Chico Transit Center. Round trip running time on Route 9 is 27 minutes with nine minutes of scheduled layover time between runs. Route 9 is through-routed with Route 8 at the Chico Transit Center.

Route 9C- Cedar Loop. Route 9C is a limited service loop that only operates when the regular Route 9 (Student Shuttle) is not running, including: Fridays after 4 PM (year round), Saturdays year round and CSUC breaks. Friday afternoon service begins at 5:10 PM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center. Saturday service begins at 8:30 AM at the Chico Transit Center and ends at 6:24 PM at the Chico Transit Center. Monday through Friday service, when the regular Route 9 is not running, begins at 7:50 AM at the Chico Transit Center and ends at 8:24 PM at the Chico Transit Center.

Route 15 – Forest/MLK/Park – Lassen/Esplanade. Route 15 provides service along the Esplanade and Park Ave corridor; from Ceres/Lassen at the north end to the Forest Ave Xfer point in the south. Monday through Friday Route 15 provides 20-minute service during AM and PM peak hours and 30 minute service throughout the rest of the day and 60 minutes in the evenings. Saturday Route 15 provides 60 minute service. Route 15 is split into the 15N serving Esplanade/Lassen to the Chico Transit Center and the 15S serving the Chico Transit Center to Park Ave/MLK/ Forest Ave. Round trip running time on Route 15 is approximately 46 minutes for each loop.

Route 15N Monday through Friday service begins at 6:15 AM at Ceres & Lassen and ends at 9:34 PM at Ceres & Lassen. Saturday service begins at 7:50 AM at the Chico Transit Center and ends at 6:34 PM at Ceres & Lassen.

Major stops and timepoints on Route 15N are: Chico Transit Center, Esplanade & 5<sup>th</sup>, Esplanade & East, Lassen & Cohasset and Ceres & Lassen.

Route 15S Monday through Friday service begins at 6:18 AM at the Forest Ave Xfer (Walmart) and ends at 9:38 PM at the Forest Ave Xfer (Walmart). Saturday service begins at 7:50 AM at the Chico Transit Center and ends at 6:57 PM at the Chico Transit Center.

Major stops and timepoints on Route 15S are: Chico Transit Center, 20<sup>th</sup> St & E. Park, E. Park & MLK, Forest Ave Xfer (Bank) and Forest Ave Xfer (Walmart).

Route 16 – Esplanade/SR 99. Route 16 provides service from the Chico Transit Center to Esplanade and SR 99. Route 16 provides 60 minute service Monday through Saturday. Monday through Friday service begins at 6:55 AM at Esplanade & SR 99 and ends at 6:55 PM at Esplanade & SR 99. Saturday service begins at 7:55 AM at Esplanade & SR 99 and ends at 5:55 PM at Esplanade & SR 99. Route 16 is through routed with Route 15 at the Chico Transit Center.

Major stops and timepoints on Route 16 are: Chico Transit Center, Esplanade & 5<sup>th</sup>, Rio Lindo & Parmac, East & Esplanade and Esplanade and SR 99.

Both Oroville and Paradise also have local fixed route service. These services are summarized below.

**Route 24 – Thermalito.** Route 24 provides service from the Oroville Transit Center (Mitchell & Spencer) along Mitchell and Feather River Blvd to Thermalito and Butte County Public Works/Administration. Route 24 provides 60 minute service Monday through Friday with an hour-long layover midday. Service begins at 6:34 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 7:30 PM at the Oroville Transit Center (Mitchell & Spencer). Route 24 is timed to connect with the Route 20 at Butte County Public Works for transfers to Chico. Total round trip running time on Route 24 is 36 minutes. Route 24 is through routed with Route 27.

Major stops and timepoints on Route 24 are: Oroville Transit Center (Mitchell & Spencer), 14<sup>th</sup> & Grand and Public Works/Administration.

**Route 25 – Oro Dam.** Route 25 provides service from the Oroville Transit Center (Mitchell & Spencer) to the Feather River Cinemas and Downtown. Route 25 provides 60 minute service Monday through Friday with an hour layover midday. Service begins at 6:12 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total round trip running time on Route 25 is 18 minutes. Route 25 is through routed with Route 26.

Major stops and timepoints on Route 25 are: Oroville Transit Center (Mitchell & Spencer) and Feather River Cinemas.

Route 26 – Olive Highway/Kelly Ridge. Route 26 provides service from the Oroville Transit Center (Mitchell & Spencer) along Olive Highway to Gold Country Casino and Kelly Ridge as well as serving the Orange and Acacia area. Monday through Friday Route 26 provides 60 minute service to South Oroville and Gold Country Casino and alternating 120 minute service to Kelly Ridge (5 trips per day) and the Orange & Acacia area (6 trips per day). Service begins at 6:33 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:21 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 26 is between 28 and 34 minutes depending on which alternate loop it is running. Route 26 is through routed with Route 25.

Major stops and timepoints on Route 26 are: Oroville Transit Center (Mitchell & Spencer), D St & Meyers, Gold Country Casino, Kelly Ridge & Royal Oaks, Oroville Hospital and Orange & Acacia.

**Route 27 – South Oroville.** Route 27 provides service from the Oroville Transit Center through South Oroville to Las Plumas High School. Route 27 provides 60 minute service Monday through Friday, with a 1 hour layover at 10 AM. Monday through Friday service begins at 7:10 AM at the Oroville Transit Center (Mitchell & Spencer) and ends at 6:50 PM at the Oroville Transit Center (Mitchell & Spencer). Total running time for Route 27 is 20 minutes. Route 27 is through routed with route 24.

Major stops and timepoints on Route 27 are: Oroville Transit Center (Mitchell & Spencer), Las Plumas High School and Meyers & D St.

Route 46 – Feather River Hospital. Route 46 will operate along a fixed route between the Paradise Transit Center and Feather River Hospital. Three trips are made daily between the Paradise Transit Center (Almond & Birch), and Feather River Hospital. The three trips leaving Almond & Birch leave at 9:41 AM, 1:41 PM and 5:01 PM and return to Almond & Birch at 10:08 AM, 2:08 PM and 5:28 PM. Total round trip running time on Route 46 is 30 minutes and is timed to connect with Route 40 at the Paradise Transit Center on both the Eastbound and Westbound runs. Operation of Route 46 will be coordinated through B-Line Paratransit rather than the fixed-route and intercity services (see "B-Line Paratransit" section below).

Major stops and timepoints on Route 46 are: Paradise Transit Center (Almond & Birch) and Feather River Hospital.

### **Days and Hours of Operation and Fleet Requirement**

The following table summarizes the services that will be provided on B-Line and shows the days and hours of operation of all fixed route services. The table also shows how many buses are required for each route (fleet requirement) and peak-hour headways.

Figure 1: Hours of Operation and Fleet Requirements

Route	Hours of Operation	Fleet Requirement	Peak Hour Headway
Intercity Routes			
Route 20 Chico – Oroville	Monday – Friday 5:50 AM – 7:59 PM Saturday/Sunday 7:50 AM – 6:00 PM	3	M-F: 60 min. Sat/Sun: 120 min.
Route 30 Oroville – Gridley – Biggs	Monday – Friday 7:45 AM – 5:02 PM Saturday 8:47 AM – 4:53 PM	1	M-F: 240 min. Sat: 120 min.
Route 31 Paradise – Oroville	Monday – Friday One round-trip: 6:45 AM – 7:33 AM and 5:05 PM – 5:56 PM	0*	M-F: One round-trip
Route 32 Gridley – Chico	Monday – Friday One round-trip: 6:40 AM – 7:40 AM and 5:20 PM – 6:20 PM	1	M-F: One round-trip
Route 40 Paradise – Chico	Monday – Friday 6:00 AM – 7:26 PM Saturday 7:50 AM – 7:03 PM Sunday 9:50 AM – 6:00 PM	3	M-F: 120 min. Sat/Sun: 120 min.
Route 41 Paradise Pines – Chico	Monday – Friday 5:50 AM – 6:45 PM Saturday 9:45 AM – 6:03 PM	1	M-F: 120 min. Sat: three trips in Magalia loop only

Route	Hours of Operation	Fleet	Peak Hour
<b>Local Chico Routes</b>		Requirement	Headway
Route 2	Monday – Friday	2	M-F: 60 min.
Mangrove**	6:15 AM – 8:34 PM		Sat: 60 min.
Mangrovo	Saturday		Cat. Co min.
	8:15 AM – 6:56 PM		
Route 3	Monday – Friday	2	M-F: 30 min.
Nord/East**	6:18 AM – 9:00 PM		Sat: 60 min.
	Saturday		
Route 4	8:50 AM – 7:00 PM	2	M-F: 30 min.
First/East**	Monday – Friday 6:15 AM – 8:59 PM		Sat: 60 min.
1 1151/Last	Saturday		Sat. 60 min.
	8:50 AM – 6:59 PM		
Route 5	Monday – Friday	2	M-F: 30 min.
E. 8 <sup>th</sup> Street	Monday – Friday 6:15 AM – 8:34 PM		Sat: 60 min.
	Saturday		
	8:15 AM – 6:59 PM		
Route 7	Monday – Friday Peak	1	M-F: 60 min.
Bruce/Manzanita**	Service only 6:46 AM – 5:36 PM		
	6.46 AIVI — 5.36 PIVI		
Route 8	Monday - Thursday	1	M-F: 30 min.
Nord**	Monday – Thursday 7:00 AM – 7:30 PM		
	Friday		
	7:00 AM – 3:00 PM		
Route 9	Monday – Thursday	1 1	M-F: 30 min.
Warner/Oak**	7:38 AM – 7:08 PM		
Route 15	Friday 7:38 AM – 4:08 PM Monday – Friday	5	M-F: 20 min.
Park/MLK/Forest-	6:15 AM – 9:38 PM		Sat: 30 min.
Esplanade/Lassen	Saturday		Cat. 66 mm.
	7:50 AM – 6:57 PM		
Route 16	Monday – Friday	1	M-F: 60 min.
Esplanade/SR99	6:55 AM – 6:55 PM		Sat: 60 min.
	Saturday		
	7:55 AM – 5:55 PM	a Daurtaa	
24 Thermalito	Local Oroville/Paradise Monday – Friday	0.5	M-F: 60 min.
*Interlined with 27	6:34 AM – 7:30 PM	0.5	101-1 . 00 111111.
Intermited With 27	0.017101 7.001101		
25 Oro Dam	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 26	6:12 AM – 6:50 PM		
26 Olive Highway	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 25	6:33 AM – 6:21 PM		
27 South Oroville	Monday – Friday	0.5	M-F: 60 min.
*Interlined with 24	7:10 AM – 6:50 PM	0.5	IVI I . OO IIIIII.
IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	7.107401 0.001101		
46 Feather River	Monday – Friday	1 paratransit	M-F: three trips
Hospital-Paradise	9:41 AM – 5:28 PM	vehicle	daily

### **Estimated Annual Fixed Route Vehicle Service Hours**

Figure 2 provides an estimate of annual vehicle service hours for all B-Line fixed routes. Vehicle service hours are defined as all the time buses are in service during established hours and over established routes, or as specifically authorized by BCAG. All time during which buses are not in service for the purpose of transporting passengers, including but not limited to platform time, driving buses to or from Contractor facilities for any reason (maintenance, fueling, driver relief, etc.) and all other vehicle operations for purposes other than passenger transportation, do not constitute vehicle service hours.

Figure 2: Estimated Annual Fixed Route Vehicle Service Hours

Route	Estimated Annual Vehicle Service Hours
Intercity Routes	
20 Chico – Oroville	6,896
30 Oroville – Gridley – Biggs	1,632
31 Paradise – Oroville	486
32 Gridley – Chico	512
40 Paradise – Chico	5,569
41 Paradise Pines – Chico	3,561
Intercity Subtotal	18,656
Local Chico Routes	
2 Mangrove	4,284
3 & 4 Nord/East-First/East	9,473
5 E. 8 <sup>th</sup> Street	4,202
7 Bruce/Manzanita	1,736
8 & 9 Nord – Warner/Oak	3,475
9C Warner/Oak (Non-Student Shuttle)	332
15 & 16 Park/MLK/Forest-Esplanade/SR	19,877
99	
Local Chico Routes Subtotal	43,379
Local Paradise Route	
46 Feather River Hospital	345
Local Paradise Route Subtotal	345
Local Oroville Routes	
24 & 27 Thermalito & Las Plumas	3,054
25 & 26 Central Oroville & Kelly Ridge	2,624
Local Oroville Routes Subtotal	5,678
TOTAL Estimated Fixed Route Annual Vehicle Service Hours	68,058

<sup>\*</sup> Route 31 is through-routed with Route 30 and therefore does not require an extra vehicle.

<sup>\*\*</sup> Routes 2, 3, 4 and 7 are all through-routed with each other at various times. Routes 8 and 9 are through-routed with each other.

### **B-Line Paratransit**

B-Line Paratransit provides door-to-door ambulatory and non-ambulatory transportation services. B-Line Paratransit offers two types of paratransit services; ADA Paratransit service and Dial-a-Ride service for seniors (65 years of age or older) and persons with disabilities that do not prevent them from utilizing the fixed route.

The service area of B-Line Paratransit includes the Chico Urban Area, the Town of Paradise and portions of Paradise Pines, and the Greater Oroville area, including the City of Oroville and portions of unincorporated Butte County. B-Line has also recently begun providing supplemental Dial-a-Ride service to areas up to three miles outside the regular B-Line ADA Paratransit boundaries. This supplemental service is provided on a time and space available basis and requires an increased fare from the passenger. Services on B-Line Paratransit are operated during the same time as the fixed route services. Services shall be operated during the following hours:

Monday through Friday: 5:50 AM to 10:00 PM

Saturday: 7:00 AM to 10:00 PMSunday: 7:50 AM to 6:00 PM

BCAG has developed paratransit policies and procedures which took effect on July 1, 2007 with minor revisions in 2010. The primary purpose was to comply with Federal Transit Administration (FTA) regulations and the Americans with Disabilities Act (ADA). The complete B-Line Paratransit Policies and Procedures are posted on BCAG's website at www.bcag.org, along with ADA Paratransit and supplemental Dial-a-Ride boundaries.

### Estimated Annual Vehicle Service Hours for Paratransit: 42,000

(Actual hours vary by service area according to the fixed route schedule in that city).

### Legal Holidays

Neither fixed route nor paratransit service shall be provided on the following six (6) legal holidays:

- 1. New Year's Day
- 2. Memorial Day
- 3. Independence Day
- 4. Labor Day
- 5. Thanksgiving Day
- 6. Christmas Day

### Description of Other Transportation Services Available in Butte County

### **City of Gridley**

The City of Gridley operates the Gridley Golden Feather Flyer paratransit service within the Gridley Urban Area. Service hours are Monday through Friday, 8:00 AM to 6:00 PM.

### **Limited Incidental Charter Service**

In addition to regular fixed route service, Butte Regional Transit provides limited incidental charter service in the Chico Urban Area. The service is provided by a Chico Trolley bus, available Monday through Sunday, excluding certain holidays, between the hours of 8:00 a.m. and 11:00 p.m. All revenue passengers will be served including seniors and persons with disabilities. The rental fee is \$90.00 an hour plus a service fee of \$60.00 to cover charter time for fueling, pre-trip inspection, and travel time to and from the bus yard. The service is provided in accordance with Federal Transit Administration Charter Service final rule (49 CFR 604).

### **Amtrak Rail Service**

Amtrak has limited daily rail service in Butte County from Seattle to Los Angeles, only stopping in Chico southbound twice in the very early AM hours. There is no checked baggage service and tickets cannot be purchased at the Chico location. Amtrak Thruway Service provides motorcoach/bus service as well. Schedules vary and are available by phone at 1-800-USA-RAIL. The Chico Amtrak station is located at West 5<sup>th</sup> and Orange Streets.

### **Greyhound Bus Service**

Greyhound provides service for Butte County residents to destinations throughout California and most of the country. There are two ticket centers, one in Chico at 450 Orange Street and one in Oroville at Tom's Sierra Chevron, 890 Oro Dam Blvd. Greyhound has two trips per day, seven days a week going south to Marysville and Sacramento and two trips per day going north to Redding.

### **Other Transportation**

Privately owned taxi cab services, limousine services, airport shuttle services and non-emergency medical transporters are available in Butte County. Glenn Ride offers Monday-Saturday services between Butte County and Glenn County with pick-up points in Chico. Plumas Transit System offers round trip service between Quincy and Chico every Wednesday.

### Adequacy of Transit Service for Transit Dependent Groups

In 2006 and 2010 BCAG implemented significant revisions to specific routes in the system in an effort to remedy timing and operational issues. BCAG is continually evaluating the system to improve performance and makes minor route revisions as necessary, which are reflected in the schedule.

BCAG manages a Coordinated Transportation Working Group (CTWG) that includes staff from social service agencies throughout the County. One of the main purposes of this group is to coordinate with other agencies in Butte County to provide needed transportation services. During the 2007/08 work program, BCAG developed a Public Transit – Human Services Transportation Coordinated Plan in consultation with the SSTAC and CTWG. Key stakeholders included Peg Taylor Center, Independent Living Services of Northern California,

Department of Rehabilitation, Butte County Behavioral Health, City of Chico, Chico Community Shelter Partnership, Butte County Department of Employment and Social Services, Passages Adult Resource Center, Merit Medi-Trans, Work Training Center and Feather River Tribal Health.

The primary purpose of the Plan is to ensure communication between the various agencies which provide some type of transportation services to those individuals who require assistance. An analysis of existing services was made as well as project recommendations that agencies may apply for grant funding for toward assisting in coordinated efforts.

BCAG completed a Market Based Transit Study in 2010. This study was an in-depth analysis of the B-Line fixed route system which resulted in several major service changes and improvements. The study provided a way to survey passenger needs and wants, meet local unmet transit needs and, ultimately, provide the best possible fixed route service to the residents of Butte County based on resources available.

Additional information regarding these studies can be found on BCAG's website at www.bcag.org. BCAG continues to strive to provide the best possible service with available resources; and is dedicated to improving transportation services in the region.

Chapter

4

### **Community Outreach**

Public Workshops for Unmet Transit Needs were held in Paradise, Gridley, Chico and Oroville with a final public hearing before the Butte County Association of Governments Board of Directors. In addition to published notices, the announcements were also placed on every transit vehicle in the B-Line fleet, announced on the company website and social networking page, http://www.facebook.com/blinetransit; and emailed to community social service agencies. See Appendix A for announcements and affidavits of publication. While only one public hearing is required, BCAG held four public workshops as well as a "formal" hearing before the BCAG Board of Directors Board during the month of October. In addition, BCAG solicited comments by telephone, e-mail and comment cards available on all buses.

### **Analysis of Comments Received**

### Definitions of "Unmet Transit Needs" and "Reasonable to Meet"

Transportation Development Act (TDA) law requires BCAG to adopt the definitions for the terms "unmet transit needs" and "reasonable to meet". These definitions were adopted by the Butte County Association of Governments on April 21, 1994 and amended per recommendation of the Social Services Transportation Advisory Council on October 23, 2003. See Appendix C for BCAG Board of Director minutes approving adopted definitions of Unmet Needs.

In making a finding on whether or not an unmet need is reasonable to meet, BCAG analyzes whether all four evaluation criteria listed below are met. If one criterion is determined to make the request unreasonable to meet, there is no need to apply the other criteria.

### **Unmet Transit Needs Definition**

Unmet Transit Needs are those trips required, but currently not provided, and not scheduled to be provided within Butte County for individuals dependent on public transit to maintain a minimum standard of living.

### **Reasonable to Meet Definition**

Reasonable to meet shall include all of the following factors:

- Cost Effectiveness: The cost to provide the service will meet the minimum farebox recovery ratio.
- 2. Economy: The project can be implemented at reasonable cost.
- Community Acceptance: Support exists, indicated through the public hearing process.
- 4. Operational Feasibility: The service must be safe to operate.

### Possible Findings for Unmet Transit Needs Process by Board of Directors

The Transportation Development Act Section 99401.5(d) states that the Board shall make one of the following findings:

- 1. There are no unmet transit needs;
- 2. There are no unmet transit needs that are reasonable to meet:
- There are unmet transit needs, including needs that are reasonable to meet.

### Comments that are NOT defined as an "Unmet Transit Need"

Testimony in the following areas, by definition are **not** considered **unmet transit needs**. They may be legitimate concerns and/or comments and will be directed toward the appropriate departments for further consideration.

- 1. More bus shelters
- 2. Equipment issues (i.e. more bicycle racks, new vehicles, fareboxes)
- 3. Minor route modifications and/or modifications made for convenience
- 4. Connections outside the County
- 5. More frequent service

### **Analysis Requirements and Assumptions**

The farebox ratio is the ratio of fares to operating costs for transit service. Farebox ratio for urban fixed route is 20%. For rural fixed route and all paratransit services, the minimum farebox is 10%. These requirements are set by the Transportation Development Act. This is referred to as "minimum farebox recovery ratio".

### **DATA ASSUMPTIONS USED**

BCAG used current available ridership and total fares received from July 2010 through the month of June 2011. The following data is used for the analysis to determine the minimum farebox recovery ratios. These figures are updated annually to reflect current conditions.

Farebox Recovery / Average fare per passenger (July 2010 – June 2011)

<u>System</u>	Total Fares (fiscal audit)	Total Passengers
B-Line Rural F.R.	\$430,045	339,122
B-Line Urban F.R.	\$767,597	839,387
Total Fixed Route	\$1,197,642	1,178,509
B-Line Rural Para	\$138,239	63,434
B-Line Urban Para	s \$121,246	57,54 <u>6</u>
Total Paratransit	\$259,485	120,980

<u>System</u>	Average Se	ervice Hour Cost	Average Fare / Passenger
Fixed Rou	` ,	\$89.50	\$ 1.02
Paratransi		\$67.34	\$ 2.14

### **Analysis of Public Testimony**

The following is testimony received during the 2011/12 fiscal year that qualifies as Unmet Transit Needs. All testimony received is individually looked at but some comments are too general in nature to be properly analyzed. Live testimony is summarized to state only the perceived unmet transit need. Similar comments are grouped together with a common response at the end of the grouping. As noted previously, some testimony does not meet the definition for Unmet Transit Needs and will not be analyzed for the purpose of this document. However, this testimony has been forwarded on to the appropriate department for consideration and may be met through a different avenue or used for future planning efforts.

### **COMMENTS REGARDING SERVICE EXPANSION:**

### **STIRLING CITY:**

- Karen Branson Would like bus service in Stirling City, even if it was one day a week, one trip in the morning and a return trip at night. Need to get to Paradise for shopping, appointments.
  - FINDING → With only one person requesting service to Stirling City, this Unmet Transit Need does not meet the definition of "Reasonable to Meet" under Criterion 3 since not enough support exists, as indicated through the public hearing process. Furthermore, based on the population of Stirling City and ridership levels from comparable communities, this service is not reasonable to meet based on Criterion 1 Cost Effectiveness; the revenues generated from providing the service would not meet the minimum farebox recovery ratio of 10%.
- Jerry Fichter Would like bus service to connect with Yuba-Sutter Transit in Live Oak.
- Rusty Schulz Would like bus service to connect with Yuba-Sutter Transit in Live Oak.
- FINDING → Requests for services outside Butte County do not meet the definition of an Unmet Transit Need. This request has, however been investigated thoroughly, and it was determined that it is not financially feasible for Butte Regional Transit to provide this service at this time.

### STOPS/ROUTES REQUESTED:

- Anonymous Caller Requested service out to Salvation Army located on Browns Valley Road near the Chico Airport. Stated that there are many clients that would utilize the bus system to get to work, appointments, etc.
- FINDING → This is an Unmet Transit Need that is not Reasonable to Meet. Based on the population density and estimated ridership generated by employment in the area, combined with the amount of time it would take to implement this service, it would not meet Criterion 1 Cost Effectiveness; the revenues generated from providing the service would not meet the minimum farebox recovery ratio of 20%.

### **ROUTE TIMES**

### **SUNDAY SERVICE:**

- Rusty Schulz Would like Sunday service throughout the B-Line system.
- Ami Would like Sunday service, don't like paying for a 30-day pass when it can't be used on some days.
- Nathan Wallace Would like Sunday service from Magalia to Paradise or Chico. He
  is currently stranded in Magalia on Sundays and can't get down to school in Chico in
  time for school.
- Ashanti Monte Would like Sunday bus service for Chico from 9am 7pm to allow people to enjoy Sunday services at local churches/fellowships.
- Ratan Manley Would like service in Chico on Sundays.

FINDING → The need for transit service on Sundays is an Unmet Transit Need. It is not reasonable to meet due to Criterion 1 – Cost Effectiveness. Based on Saturday service passenger numbers and projected ridership on Sundays, the estimated farebox recovery ratio in Chico would be 8% and even lower in both Oroville and Paradise. The required minimum farebox recovery ratio is 20% in Chico and 10% in Oroville and Paradise.

### SATURDAY SERVICE:

- Keith Alcombright, Joanne Hurley Would like Saturday service on the Route 24 (Thermalito area) in Oroville.
- Rusty Schulz Need local Saturday service in Oroville.
- Kenneth Chastain Need Saturday service in Oroville, even minimal morning and evening runs would be helpful.

FINDING → The need for Saturday service in Oroville is a need that is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on weekday service passenger numbers and projected ridership, the requested service would not meet the minimum farebox recovery ratio of 10%. The estimated farebox recovery ratio for Saturday service in Oroville is 6.20%.

### EXTENDED SERVICE:

- Keith Alcombright Would like later service in Oroville so he can attend Town Hall meetings and other events.
- Mira Osborne Would like later service from Oroville to Chico and Chico to Oroville.
   Often has doctor appointments late in the day in Chico and then cannot return to Oroville that night.
- Dawn Would like later service from Chico to Oroville (Rte 20). Has been forced to forgo important appointments in Chico because she would have to stay the night in Chico.
- Ami Would like the B-Line to run earlier and later so folks can get to work on time and get to late night entertainment or return from work after 9pm.
- Ashanti Monte Would like service until midnight daily. Would also like earlier hours for buses going to Magalia from Chico to allow people to get to work before 7:30 am in Paradise (up Clark Rd.).
- Ratan Manley Would like service on the B-Line on late evenings and holidays.

FINDING → Later hours in the Oroville area is an Unmet Transit Need. However, this need is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on current ridership of the last three runs of the day and the fact that there are declining levels of ridership with each additional run, it is estimated that later runs will not meet the minimum farebox recovery ratio of 10% (estimated farebox recovery ratio is <2%).

Later hours in the Chico area is an Unmet Transit Need. However, this need is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on current ridership of the last three runs of the day and the fact that there are declining levels of ridership with each additional run, it is estimated that later runs will not meet the minimum farebox recovery ratio of 20% (several routes were analyzed individually and none of them were expected to meet this ratio).

Later hours on the Route 20 between Chico and Oroville is an Unmet Transit Need. This need is not reasonable to meet based on Criterion 1 – Cost Effectiveness. Based on current ridership of the last three runs of the day and the fact that there are declining levels of ridership with each additional run, it is estimated that later runs will not meet the minimum farebox recovery ratio of 10% (the estimated farebox recovery ratio is <3%).

### MIDDAY SERVICE - RTE 31:

Joyce Macomber – Need more frequent service between Oroville and Paradise.
 The addition of at least one midday run would be beneficial.

FINDING → With only one person requesting this service, this Unmet Transit Need does not meet the definition of "Reasonable to Meet" under Criterion 3 since not enough support exists, as indicated through the public hearing process.

Chapter 6

# Unmet Transit Needs Findings and Recommendations

### **Summary of Findings**

After consideration of all testimony received during the 2012/13 Unmet Transit Needs process, BCAG finds that there are no Unmet Transit Needs that are Reasonable to Meet. A recommendation to accept the Unmet Transit Needs Assessment for the 2012/13 fiscal year is made to the BCAG Board of Directors.

BCAG is committed to improving B-Line fixed route and paratransit service. As ridership data is gathered and public input is received, BCAG will continue to make route modifications, add bus shelters and make improvements to better serve the public, especially those who rely on transit. All testimony received is reviewed and considered for improving B-Line Transit regardless of whether or not the testimony fits the definitions used for the unmet transit needs process.

### **Social Service Transportation Advisory Council Review**

Government Code 99238 states, "Each transportation planning agency shall provide for the establishment of a social services transportation advisory council for each county operating under a joint power agreement, which is not subject to the apportionment restriction established in Section 99232." Committee members must include representation from senior citizens and disabled transit user groups, social service providers to seniors, disabled and low-income persons, transportation providers to seniors, disabled and low-income persons and CTSAs.

The 2012/2013 Transit Needs Assessment was presented to the Butte County Social Service Transportation Advisory Council on January 31, 2012. The Council reviewed the Assessment and unanimously supported staff's recommendation. See Appendix B for the current SSTAC membership roster.

### Recommendations

After consideration of all testimony received during the 2012/13 fiscal year Unmet Transit Needs process, BCAG finds that there are no Unmet Transit Needs that are Reasonable to Meet. A recommendation to approve the Unmet Transit Needs Assessment for the 2012/13 fiscal year is made to the BCAG Board of Directors.

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### **APPENDIX A**





### Is Transit Taking You Where You Need to Go?

Butte County Association of Governments (BCAG) is requesting comments from the public on unmet transit needs that may exist in the county. Members of the public are invited to submit comments by **mail, email, phone, fax, internet or in person** at one of the below meetings. All testimony received is given equal consideration.

### Annual Unmet Transit Needs Meetings Schedule

### Chico

Monday, **October 17, 2011**, 4:00 pm – 6:00 pm ~ City of Chico, Conference Rm #1 421 Main Street

### • Oroville

Tuesday, **October 18, 2011**, 11:00 am – 1:00 pm ~ Butte County Library – Oroville Branch, Conference Room ~ 1820 Mitchell Avenue

### Gridlev

Tuesday, **October 18, 2011**, 2:30 pm - 4:30 pm  $^{\sim}$  Gridley City Hall, Community Room  $^{\sim}$  685 Kentucky Street

### Paradise

Thursday, **October 20, 2011**, 2:30 pm – 4:30 pm ~ Butte County Library – Paradise Branch, Conference Room ~ 5922 Clark Road

### Butte County

Thursday, **October 27, 2011**, 9:00 am ~ Public Hearing held at regular meeting of BCAG, City of Chico Council Chambers ~ 421 Main Street

Please note that workshops will not end until all comments have been received – everyone present will get an opportunity to submit testimony.

If you have comments and are unable to attend, please contact BCAG:

Si Ud. desea comentar sobre el systema de transito "B-LINE" que no han sido correspondidos, por favor asista unas de las juntas o escriba sus comentarios.

Comments are due by 5:00 p.m. Thursday, October 27, 2011

**PROOF OF PUBLICATIONS** 

# PROOF OF PUBLICATION

No. B-LINE
In The Matter of
ANNUAL UNMET TRANSIT NEEDS

### MEETINGS SCHEDULE

(State of California) (County of Butte) as The undersigned resident of the County of Butte, State of California, says:

That I am, and at all time herein mentioned was a citizen of the United States and not a party to nor interested in the above entitled matter; that I am the principal clerk of the printer and publisher of:

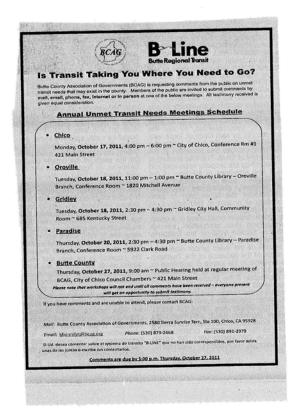
### The Gridley Herald

That said newspaper is one of general circulation as defined by Section 6000 Government Code of the State of California, Case No. 27,207 by the Superior Court of the State of California, in and for the County of Butte; that said newspaper at all times herein mentioned was printed and published twice a week (on Wednesdays and Fridays) in the City of Gridley and County of Butte; that the notice of which the annexed is a true printed copy, was published in said newspaper on the following days:

### **SEPTEMBER 21, 2011**

I certify (or declare), under penalty of perjury, that the foregoing is true and correct, at Gridley, California.

Dated SEPTEMBER 21, 2011
at Gridley, California
(Signature)



RECEIVED OCT 0 5 2011

### IN THE SUPERIOR COURT OF THE STATE OF CALIFORNIA, IN AND FOR THE COUNTY OF BUTTE

In The Matter Of

Is Transit Taking You Where Van Y

### AFFIDAVIT OI

State of California

County of Butte

The undersigned resid Butte, State of California

That I am, and at all tin Was a citizen of the Unite To nor interested in the ab That I am the principal cle Publisher of

### The Chico Enterp The Oroville Mer

That said newspape Tion as defined by Section Code of the State of Califo By the Superior Court of th In and for the County of Bu Per at all times herein ment And published daily in the County of Butte; that the no Annexed is a true printed co Said newspaper on the follo

Sept. 19 2011.

Dated November 1, 201 At Chico, California.





## Is Transit Taking You Where You Need to Go?

Butte County Association of Governments (BCAG) is requesting comments from the public on unmet transit needs that may exist in the county. Members of the public are invited to submit comments by mail, email, phone, fax, internet or in person at one of the below meetings. All testimony received is given equal consideration.

### Annual Unmet Transit Needs Meetings Schedule

- Monday, October 17, 2011, 4:00 pm 6:00 pm ~ City of Chico, Conference Rm #1 Chico 421 Main Street
- Tuesday, October 18, 2011, 11:00 pm 1:00 pm ~ Butte County Library Oroville Oroville Branch, Conference Room ~ 1820 Mitchell Avenue
- Tuesday, October 18, 2011, 2:30 pm 4:30 pm ~ Gridley City Hall, Community Gridley Room ~ 685 Kentucky Street
- Thursday, October 20, 2011, 2:30 pm 4:30 pm ~ Butte County Library Paradise • Paradise Branch, Conference Room ~ 5922 Clark Road
- Thursday, October 27, 2011, 9:00 am ~ Public Hearing held at regular meeting of BCAG, City of Chico Council Chambers ~ 421 Main Street Please note that workshops will not end until all comments have been received — everyone present will get an opportunity to submit testimony.

If you have comments and are unable to attend, please contact BCAG: Mail: Butte County Association of Governments, 2580 Sierra Sunrise Terr., Ste 100, Chico, CA 95928 Phone: (530) 879-2468

Email: kbonnifet@bcag.org Si Ud. desea comentar sobre el systema de transito "B-LINE" que no han sido correspondidos, por favor asista unas de las juntas o escriba sus comentarios.

Comments are due by 5:00 p.m. Thursday, October 27, 2011

### Paradise Post

### Declaration of Publication

State of California County of Butte

> That at all times herein mentioned Declarant is and was a resident of said county of Butte over the age of twenty-one years; not a party to nor interested in the within matter; that years; not a party to nor interested in the within matter; that Declarant is now and was at all times herein mentioned the Legal Clerk of the Paradise Post, a tri-weekly newspaper, which said newspaper was adjudged a newspaper of general circulation on November 12, 1946, by Superior Court Order No.22262 as entered in Book 30 Page 223 of said Court; and that said newspaper is printed and published every Tuesday, Thursday and Saturday.

BCAG B LINE BUTTE REGIONAL TRANSIT ANNUAL UNMET TRANSIT NEEDS MEETINGS SCHEDULE

Legal #499-11

September 20, 2011

and such publications was made in the regular issues of said paper (and not in any supplemental edition or extra thereof)...

September 20, 2011

Declarant

RECEIVED SEP 2 1 2011



## **Butte Regional Transit**

### Is Transit Taking You Where You Need to Go?

Butte County Association of Governments (BCAG) is requesting comments from the public on unmet transit needs that may exist in the county. Members of the public are invited to submit comments by mail, email, phone. fax, internet or in person at one of the below meetings. All testimony received is given equal con-

### Annual Unmet Transit Needs Meetings Schedule

**Paradise**Thursday, October 20, 2011, 2:30 pm – 4:30 pm ~ Butte County Library – Paradise Branch, Conference Room ~ 5922 Clark Road

Tuesday, October 18, 2011, 2:30 pm - 4:30 pm ~ Gridley City Hall, Community Room ~ 685 Kentucky Street

Monday, October 17, 2011, 4:00 pm - 6:00 pm ~ City of Chico, Conference Rm #1 421 Main Street

Tuesday, October 18, 2011, 11:00 pm - 1:00 pm ~ Butte County Library - Oroville Branch, Conference Room ~ 1820 Mitchell Avenue

### **Butte County**

Thursday, October 27, 2011, 9:00 am ~ Public Hearing held at regular meeting of BCAG, City of Chico Council Chambers ~ 421 Main Street

Please note that workshops will not end until all comments have been received - everyone present will get an opportunity to submit testimony.

If you have comments and are unable to attend, please contact BCAG:

Butte County Association of Governments, 2580 Sierra Sunrise Terr., Ste 100, Chico, CA 95928

Si Ud. desea comentar sobre el systema de transito "B-LINE" que no han sido correspondidos, por favor asista unas de las juntas o escriba sus comentarios.

Comments are due by 5:00 p.m. Thursday, October 27, 2011

September 20, 2011

### **APPENDIX B**

### **Butte County Association of Governments** 2011/12 Social Services Transportation Advisory Council

	Name	Agency	С	ate	eg.	or	y F	Fill	ed	Term ends
			1	2	3	4	5	6	7	
		# required>	1	1	2	2	1	2	0	
1	Cameron Wise	Work Training Center				Х				June 30, 2012
2	Diane Cooper	Peg Taylor Center			Х					June 30, 2012
3	Jo Anne Hurley	Citizen-Oroville	х							June 30, 2012
4	Mary Neumann	Passages Adult Resource Ctr.			Х	Х	Х			June 30, 2012
5	Shawn O'Brien	Butte County Public Works						х		June 30, 2012
6	Mike Trainor	Citizen-Gridley	Х						х*	June 30, 2013
7	Bernard Beerman	Citizen-Chico	Х	х						June 30, 2013
8	William Moline	Butte County DESS - CALWORKS					Х			June 30, 2013
9	Dorothy Churchill	Citizen-Chico	Х	х						June 30, 2014
10	Joyce Macomber-Wolf	Citizen-Oroville	Х	х						June 30, 2014
11	Cindy Jones	Butte County Public Works						х		June 30, 2014

### Category Listings as per PUC Section 99238

- 1 potential transit user who is 60 years of age or older
- 2 potential transit user who is disabled
- 3 representatives of the local social service providers for seniors
- 4 representatives of local social service providers for the disabled
- 5 representatives of local social service provider for persons of limited means
- 6 representatives from the local consolidated transportation service agency
- 7 at-large appointment

<sup>\*</sup> Citizen nominated by a Jurisdiction

### **APPENDIX C**



### SUMMARY MEETING MINUTES OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS OCTOBER 23, 2003

The following minutes are a summary of actions taken by the Board of Directors. Audiocassette tape of the actual meeting is available for listening in BCAG's office.

Chair Andoe called the meeting to order at 9:08 a.m., in the Chico Municipal Building, Council Chambers located at 421 Main Street, Chico, CA.

### **MEMBERS PRESENT:**

Robert Beeler Supervisor District 1
Jane Dolan Supervisor District 2
Mary Anne Houx Supervisor District 3
Kim Yamaguchi Supervisor District 5

Alan White Councilmember Town of Paradise Gordon Andoe Mayor City of Oroville

**MEMBERS ABSENT:** 

Curt JosiassenSupervisorDistrict 4Coleen JarvisVice-MayorCity of ChicoAndria Paul-BuschCouncilmemberCity of BiggsFrank CookMayorCity of Gridley

**STAFF PRESENT:** 

Jon Clark Executive Director
Andy Newsum Project Manager
Ivan Garcia Programming Manager
Issue Executive Director
Project Manager
Programming Manager

Janice Fratallone Senior Planner
Jim Peplow Senior Planner

Cheryl Burton Administrative Assistant

### OTHERS PRESENT

Steve Schoonover, Chico E-R

Gail Williams, AQMD

Chuck and Jeri Benedict, Citizens, TAC members

Jim Rossas, Citizen, TAC member

Al McGreehan, Town of Paradise, TAC member Bob Greenlaw, City of Chico, TAC member

### PLEDGE OF ALLEGIANCE

### **CONSENT AGENDA**

- 1. Approval of Minutes from the September 25, 2003 BCAG Board Meeting
- 2. Approval of 2003/04 LTF/STA Claim for the City of Biggs
- 3. Authorization for the BCAG Subcommittee for Programming & Policy issues to work with Executive Director on Annual Evaluation

On motion by Supervisor Houx, seconded by Supervisor Dolan, it was carried to approve Consent Agenda Items 1 through 3. Board member White abstained.

BCAG Board Summary Minutes Meeting of 10-23-03 Page two

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### **ITEMS FOR ACTION**

### 4. 2002 Regional Transportation Improvement Program (RTIP) Amendment

Staff informed the Board that they are preparing an application for PLH discretionary funds to secure funding for the design component on the FH 171 (upper Skyway) project. The estimated cost of the FH 171 design is \$1.2 million.

Staff is proposing that \$600,000 in STIP funds be matched with \$600,000 in PLH discretionary funds to fund the FH 171 design component. The \$600,000 in STIP funds is available as a result of a previous amendment approved by the Board to exchange CMAQ funds for STIP funds on the SR 99 Durham/Pentz signalization & the SR 99 Gridley design widening projects.

Staff has reviewed this item with the Transportation Advisory Committee (TAC) and they support staff's proposal. Staff and the TAC recommend the Board program \$600,000 in RIP/STIP funds in 2004/05 FY by amending the 2002 RTIP.

Supervisor Yamaguchi asked if federal funds would likely be obtained? Staff indicated that it was optimistic that the federal funds could be obtained if there is \$600,000 in local matching support.

In March 2004, staff will attend the tri-agency meeting to lobby for the additional \$600,000 and go over the environmental schedule. Staff will work with Congressman Herger to secure the discretionary funds and lobby funds for the design component.

Staff informed the Board that at the public meeting in Stirling City, there was a representative from Federal Highways who indicated that the PLH program is focused on projects that have a lot of public support. It was apparent at the public meeting that this project is extremely important to the public and to the residents near the project area.

On motion by Board member White, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the 2002 RTIP/STIP Amendment.

### 5. 2002 Federal Transportation Improvement Program (FTIP) Amendment

Insufficient funding in the state highway account is impacting Caltrans' ability to complete the environmental mitigation and will delay the construction on SR 149 until May 2005. Staff recommends the Board shift \$5.8 million in federal demo funds from the SR 70 Ophir Road and Marysville Bypass projects to the SR 149 project. An equal amount of STIP funds, \$5.8 million, will be shifted back to the SR 70 Ophir & Bypass projects. This shift doesn't change the delivery of the SR 70 projects and will ensure that the environmental mitigation for the SR 149 project is completed making the project ready for construction. The issue is cash flow. These federal funds were secured through Congressman Herger and are available now. Staff informed the Board they want to get as much done on SR 149 up to construction.

Supervisor Yamaguchi asked if the shifting of monies would hurt the other two projects? Staff replied that the projects would not be hurt or delayed. If the funds are shifted, mitigation can get done on SR 149 to make the project ready for construction when the funding is available.

On motion by Supervisor Yamaguchi, seconded by Board member White, it was unanimously moved to approve the 2002 FTIP Amendment.

BCAG Board Summary Minutes Meeting of 10-23-03 Page three

6. <u>Approval of Transportation Development Act (TDA) Definitions for "Unmet Transit Needs"</u> and "Reasonable to Meet"

Staff informed the Board, that a main element of the unmet transit needs process is the definition of "Unmet Transit Needs" and "Reasonable to Meet." This Board adopts the definitions that staff uses within the county. The current definitions were last adopted in 1994. The Social Services Transportation Advisory Committee (SSTAC) performed a comprehensive analysis of the definitions. The SSTAC recommended to amend the old definitions and make the new definitions more concise and easier to understand. By adopting the new definitions, it may be easier to find transit recommendations.

On motion by Supervisor Beeler, seconded by Supervisor Yamaguchi, it was unanimously moved to approve the new definitions for "Unmet Transit Needs" and "Reasonable to Meet".

### **APPENDIX D**

2011/12 TDA Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund Annual Project and Expenditure Plan Worksheets and Fund Distribution Charts by Jurisdiction

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

LTF& STA Fund Annual Project & Expenditure Plan

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND

ANNUAL PROJECT AND EXPENDITURE PLAN

City of Biggs

Fiscal Year 2011/12

Claimant:	City of Biggs	SBE				Fiscal Year 2011/12	2011/12	
See Chapter 10 of BCAG's Transportation	ortation Development Act Workbook for detailed traincations on how to complete this form	tions on how to	complete this form.				г.	June 02, 2011
				SOURCEO	SOURCE OF FUNDING			
		0	CLAIMED FUNDS	CLAIN	CLAIMED FUNDS	OTHER FUNDING SOURCE:	4G SOURCES	
		F	-LTF	T				
TDA STATUTE DESCRIPTION &	ION & LOCAL AGENCY PROJECT TITLE	LTF \$	PUC Article & Section	STA \$	CCR Section	OTHER	SOURCE	TOTAL
Support of Public Transp System /	stem / B Line Ops. FIXED ROUTE	- 2	Art 8. Sec. 99400 (c)	7,043	7,043 Art 4, Sec 6731 (b)	353	OS/10 B Line Carryover	7,396
Support of Public Transp System /				249	249 Art 4, Sec 6731 (b)	-		249
Smets and Roads - Road	Streets and Roads - Road Maintenance Ind. Transp. Planning	44,483	44,483 Art 8, 99402					44,483
								٠
SUBTOTAL		44,483		7,292		363		62,128
	23.88	249						
SUPPLEMENTAL INFO:	LTF	STA	B4ine Carryover	Total				
Apportionments:	44,483	7,697	1500	52,180	Local Contact Pete Carr 868-5493 biggs1@biggs-ca.gov	arr 868-5493 b	ggs1@biggs-c	400 E
B Line Obligations:	Operating	Capital	Capital Purchase	Total	BCA G Contact: Nan Garda 530-879-2468	Garda 530-879-	2468	
Fixed Route	966'2	249	Partie of the state of the stat	7,845	-	TDA Fund Distribution	stributio	
Total	7,396	96 249 Apportionment	Calmed	7,645 Balance		Biggs	gs	
	STA Funds Remaining	7,697	7,292	406		Transit	被	
	Remaining 8/9 & 9/10 Carryover LTF "Discretionary Funds Remaining"	44,483	44,483			18		
	Distribusion Summary For EV 4442 Annoctional Eurote Only & for Dis Chast	though Euro	te Only & for Dis Chart					
	Transit	7292 (STA)	(STA)			)		
	Broydes & Peds Streets & Roads	44,483 (LTF)	(LTF)		at the	Roads		
	Total	51775			_	9696		

HXOWP 2010-2011/TDA-TRANSTR11-300 TDA Admin/TDA Claims 11-12/All Claims FY11-12 June 2011 Jisx

BUTTE COUNTY ASSOCIATION OF GOALDINIERTS

LTF4 STA Fund Annual Project & Espenditure Plan

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND

# ANNUAL PROJECT AND EXPENDITURE PLAN

SOURCE OF TUNDS   SOURCE OF TUNDS   SOURCE	City of Chico See Chapter 10of 5CAG's Tamportation Development Act Workbook for detailed featurefore on how to complete Niethers.	CO on how to compa	into Nis b.m.			Fiscal Year 2011/12	2011/12	06/09/2011
TOA-LIVE PINDS   CLAMED FINDS   CLAMED FINDS   OTHER FIND No SOURCE				SOURCEOF	FUNDING		ſ	l
TOA-LIFE   SECTION   SEC		0	LAIMED FUNDS	CLAIN	AED FUNDS	OTHER FUND N	NG SOURCES	
ROJECT TITLE		П	-LTF		A-STA			
DROUTE   882,345   Art 4, Sec. 96260 (a)   390,257   Art 4, Sec. 6730 (a)   15,077 Charlover   1,000	TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	amount	Puc Aracie & Section	amount	CCR Section	FUNDS	SOURCE	TOTAL
NEW TOWN CONTRIBUTED   NEW CONTRIBUTED	Support of Public Transp System / B Line Ops. FIXED ROUTE	982.343		390,257	Art 4, Sec 6730 (a)	15,077	_	1.387.677
Depot (212465)   75,550 Ant 4, Sec. 90200 (a)     Antide 8, 90402	Surport of Public Transp Systemy B Line Ope. PARATRANST	478.674						478.674
Cartier State   Capital	Support of Public Transp System / B Line Cap. Res. FDED ROUTE	63.691	Art. 4. Sec. 90250 (a)					63.691
1212464)   75,550   Art 4, Sec. 90200 (a)	Support of Public Transp System / B Line Cap. Res. PARATRANSIT	16,025	Art. 4, Sec. 99260 (a)					16,025
1212-464  192,716   Article 8, 99400 (a)   1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Support of Public Transp System/Transit Administration (212-453)	75,550	Art 4, Sec. 99250 (a)					75,550
Control of the State   Control of the State   Control of the State	Streets and Roads Claims / Planning and Planning Process Funds Administration (212-000) & (212-654)	102,267	Article 8, 99402					102.267
Compute the control of the control	Projects for Pedestrians and Bloydes / Transportation (212-484)	182,716	Autide 8, 99400 (a)					182,716
15,756   Article 8, 90400 (a)	Streets and Roads Claims / Planning and Planning Process Transportation-Planning (212-455)	219,598	Article 8, 99402					219,598
15,759   Article 8, 96400 (a)     Artic	Passenger Rall Operations & Captal / Transportation - Depot (212-469)	57,889	Artide 8, 99400 (b)					57,889
SS, 620	Bike Racks (Capital Project 24112)	15,759	Artide 8, 99400 (a)					15,759
Signature   Sign	Public Fleet Rule Complance (Capital Project 59151)	55,620	Artide 8, 99400 (a)	•				55,620
S, 151	Bike Path Fence UPRR (Capital Project 60152)		Artide 8, 99400 (a)	•		•		
Article 8, 99400 (a)   399,257   709,928   390,257   709,928   390,257   709,928   390,257   709,928   390,257   70,949,097   390,257	Streets & Roads Claim (VP1)	5,151	Artide 8, 99400 (a)					5,151
1,387,077   1,481,089   1,390,287   1,441,089   1,390,287   1,441,089   1,390,287   1,441,089   1,390,287   1,441,089   1,390,287   1,441,089   1,390,287   1,441,089   1,390,287   1,441,089   1,390,287   1,441,089   1,390,041   1,441,089   1,390,041   1,490,049   1,49	Streets & Roads Claim (001)	٠	Artide 8, 99400 (a)			694,849	Fard Balenson Carjoner 10-11	694,849
LTF STA B-line Carryover Total BCAG Contact:  2,255,283 390,257 2,645,540  Capital Operating Reserve Capital Purchase Total BCAG Contact:  1,387,677 63,691 1,445,369 494,699 494,699 1,346,399 1,349,399 1,34	SUB TOTAL	2,265,283		390,257		709,926		3,355,466
Capital   Capi					Local Contact: Fran	k Fields: 879-7328		
Capital   Capi		П	B-line Carryover	Total	BOAG Contact: Ivan	Gerca 530-679-	2400	
Chico   Courts   Capital Purchase   Total   Chico		Seo,257		2,645,540	£	A Fund Dis	tribution	
1,387,677 63,691 1,451,368 Streets & 478,674 16,025 464,690 1,846,967 1,846,		Reserve	Capital Purchase	Total		Chico	•	
#46.5574 10.023 1494.067 86945.467 19.023 1494.067 86945.467 19.023 1494.067 86945.467 86945.467 19.025 19.0257 19.025		63,691		1,451,368	š	Teets &		
### STA Funds Remaining 390,257   15,078   15,07		79.716		1.946.067	Bo	ads 14%		
8TA Funds Remaining 390,257 390,257		Sonment	Claimed	Balance		Reds & Rail		
Por FV 11/12 App ortioned Funds Only & for Pie Chart 2.006.340 (LTF & STA) 226.364 (LTF) 382.636 (LTF)	STA Funds Remaining Remaining 9/10 Carryove		390,257	• •		ă		
Distribution Summary For FY 11/12 Apportioned Funds Only & for Pile Chart Transit Bicycles, Peds & Rail 206,364 (LTF) Streets & Roads 382,636 (LTF)	LTF "Discretionary Funds Remaining	•	2,255,283	•	_		Transit 76%	
	Distribution Summary For FY11/12 Apportie Transis Biscolas Dela & Dela	2,006,540	nily & for Pie Chart (LTF & STA)					
	Streets & Roads	382,636						

BUTTE COUNTY ASSO DATION OF GOVERNMENTS

LTF & STA Fund Annual Project & Expenditive Plan

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND

ANNUAL PROJECT AND EXPENDITURE PLAN

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		THE PARTY NA	O CHRISTO	SOURCEO	SOURCE OF HUNDING	NAME OF TAXABLE	000110000	
		TD	TDA - LTF		TDA - STA	OTHER FUNDING SOURCES	NG SOURCES	
TDA STATUTE DESCRIPTION& LOCAL	AGENCY PROJECT TITLE	LTF \$	PUC Article & Section	STAS	CCR Section	OTHER	SOURCE	TOTAL
Support of Public Transp. 4434)	System / BLine Ops. FIXED ROUTE (430-		Article 8, 99400 ( c)	20,818	20,818 Article 4, 6731 (b)	1,001	B-Une Carryover	21,819
upport of Public Transp.	Support of Public Transp System / B Line Cap. Res. FIXED ROUTE		Article 8, 99400 (c)	734	734 Article 4, 6731 (b)			734
Support of Public Transp System / Gridik	System / Gridley Golden Flyer (700)	136,438	136,438 Article 4, 99280 (a)	8,128	8,128 Article 4, 6730 (a)	19,854.00	Funds	164,420
Streets and Roads Maintenance	snance (430)	35,083	35,083 Article 8, 99402					35,083
ente de la contratación de la co	S STORY STORY							
							6	•
		n de					537	
							(2.)	
SUB TOTAL		171,621		29,680		20,855	5 <b>4</b>	222,066
		3	Remaining 9/10 B-	2,000				
SUPPLEMENTAL INFO:	LTF	STA	line Carryover	Total	Ishrat Khan: 846-5695 likhan@gridey.ca.us	95 likhan@gridey	Ca us	
Apportionments:	152,171	29,680	1,00,1	202,202	BCAG Contact Ivan Garda 530-879-2468, Igarda@bcag org	Garda 530-879-	2468, Igarda@b	Guo deo
B Line Obligations:	Operating	Capital	Capital Puchase	Total	Gridley	Gridley - TDA Fund Distribution	d Distribu	tion
Rxed Route	21,819	734		22,563				
Paratransit		100						
Total	2	Bonn	Claimed	22,553 Balance	Bloydes &	Roads 17%		
	STA Funds Remaining Remaining 9/10 Carryover LTF "Discretionary Funds Remaining"	1,001	29,880 1,001 171,521		P eds	1	Transit	
	Distribution Summary For FY 11/12 Apportioned Funds Only & for Pie Chan Transit	ned Funds 0 168,118	Funds Only & for Pie Charl 166,118 (LTF & STA)	5.0			*8	
	Broycles & Peds Streets & Roads	35.083 (LTF)	(LTF)					
		-						

BITTE COUNTY ASSOCIATION OF GOVERNMENTS

LTF & STA Fund Annual Project & Expenditue Ran

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND

ANNUAL PROJECT AND EXPENDITURE PLAN

See Chapter 10 of BCAG's Transp	See Chapter 10 of BCAG's Transportation Development Act Worldbook for detailed instructions on how to complete this form	on how to con	spiede this form.				-10	6/3/2011
				SOURCEO	SOURCE OF FUNDING			l
		CC	CLAIMED FUNDS	CLA	CLAIMED FUNDS	OTHER FUNDING SOURCE	NG SOURCE:	
		TD	TDA-LTF	ш	TDA - STA			
TDA STATUTE DESCRIPT	TDA STATUTE DESCRIPTION & LOCAL AGENCY PROJECT TITLE	LTF \$	PUC Article & Section	STA \$	CCR Section	FUNDS	SOURCE	TOTAL
Support of Public Transp System /	yslem / B Line Ops. FIXED ROUTE	113,627	Art 8, Sec. 99400 (c)	70,098	Article 46731(b)	8,827	B line Carry over	192,552
Support of Public Transp System/	ystem/ B Line Ops. PARATRANSIT	291,468	Art. 8, Sec. 99400 (c)	45		7,009	City Local Funds	298,477
Support of Public Transp S	Support of Public Transp System / B Line Cap. Res. FIXED ROUTE		Art. 8, Sec. 99400 (c)	107		6,476	City Local Funds	6,476
Support of Public Transp System / B	ystem / B Line Cap. Res. PARATRANSIT		Art 8, Sec. 99400 (c)			8,569	City Local Funds	6,569
Streets and Roads Claims / Planning Funds Administration	/ Planning and Planning Process		Article 8, 99402	-	85 - 65			
	3							•
SUB TOTAL		405,095		70,098		28,881		504,074
SUPPLEMENTAL INFO:	TI.	STA	Remaining 9/10 B- line Carryover	Total	Sherral Skirner (530) 538-2412 skirnersi@cityoforoville.org	30) 538-2412 skirm	ersi@cityoforo	villa.org
Apportionments:	405,095	70,098	8,827	484,020	484,020 BCAG Contact: Nan Garcia 530-879-2468, igarcia@bcag.org	n Garda 530-879-	2468, Igarda@	(bogson)
B Line Obligations:	Operating	Capital	Capital Purchase	Total	1	TDA Fund Distribution	tribution	_
Fixed Route	192,562	6,476		199,028		Oroville	9	
Paratransit	298,477	6,569		305,048		Bicycles &	)	Streets &
Total	494	Apportionment	Claimed	504,074 Balance	Tanst	Peds 0.00%		Roads 0.00%
	STA Funds Remaining	70,098	860'02	20	20000			
5	Remaining 9/10 Carryover LTF "Discretionary Funds Remaining"	8,827	8,827				-35.	
	Distribution Summary For FY 11/12 Apportion ad Funds Only & for Fte Chart Transity 11F & STA.	475 193	Funds Only & for Pie Chart 475 193 (1TF & STA)					
	Bicycles & Peds Streets & Roads	(TE)	II TEN					
	Colored a Colored							

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

LTF & STA Fund Annual Project & Expenditure Plan

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND

# ANNUAL PROJECT AND EXPENDITURE PLAN

CLAIMED TDA- LTF \$ amount 42,717 62,1827 5,680 12,745 118,182 Capital Reserve 5,680 13,883 19,383 oortionment 118,182 7,985					6/8/2011
TOA   TOA-	28	SOURCE OF FUNDING			l
TDA -  TDA -  TDA -  LTF \$  TE DESCRIPTION & LOCAL AGENCY PROJECT TITLE amount  Ubic Transp System / B Line Ops. FIXED ROUTE 42,717  Ubic Transp System / B Line Cap. Res. FIXED ROUTE 5,890  Ubic Transp System / B Line Cap. Res. FIXED ROUTE 5,890  Ubic Transp System / B Line Cap. Res. FIXED ROUTE 5,890  Ubic Transp System / B Line Cap. Res. FIXED ROUTE 5,890  Ubic Transp System / B Line Cap. Res. FIXED ROUTE 5,890  Ubic Transp System / B Line Cap. Res. FIXED ROUTE 5,890  In the cap. Res. FIXED ROUTE 5,890  In the cap. Res. FIXED ROUTE 5,890  In the cap. Reserve 6,890  In the cap. Reserve 6,990  In the cap. Reserve 6,990  In the cap. Reserve 6,990  In the cap. Reserve 7,895  Remaining 8,9 & 8,910 Carryover 7,895  In the cap. Remaining 8,90 & 8,910 Carryover 7,895		CLAIMED FUNDS	OTHER FUNDING SOURCES	NG SOURCES	
Utilic Transp System / B Line Ops. FIXED ROUTE   621,827     Utilic Transp System / B Line Ops. PARATRANSIT   621,827     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED ROUTE   5,890     Utilic Transp System / B Line Cap. Res. FIXED Route   5,890     Utilic Transp System / B Line Cap. Res. FIXED Route   5,890     Utilic Transp System / B Line Cap. Res. FIXED Route   5,890     Utilic Transp System / B Line Cap. Res. FIXED Route   5,890     Utilic Transp System / B Line Cap. Res. FIXED Route   5,890     Utilic Transported Route   5,890     Uti	C Article & Section	STA \$ TDA - STA amount CCR Section	OTHER	SOURCE	TOTAL
Ubic Transp System / B Line Ops. PARATRANSIT   5,890	Art 8. Sec. 99400 (c) 1	118,182 Art 4, Sec 6731 (b)	7,985	B line Carryover	168,884
Direction Cap. Res. FIXED ROUTE   5,680	Art 8. Sec. 99400 (c.)	- Art 4, Sec 6731 (b)			621,827
12,745   1	Art 8. Sec. 99400 (c.)		- 7	100000000000000000000000000000000000000	2,680
Total   Apportisment   Total   STA Funds Remaining   STA Funds Remaining   Total   STA Funds Remaining   Tit   T	Art 8, Sec. 99400 (c)	•	838	Fund 5900, Prior Transit	13,68
Coads - Road Maintenance Ind. Transp. Planning   682,969     NTAL INFO:					S .
NTAL INFO: LTF STA ents: 682,969 118,182 capital patons: 682,969 118,182 Capital Reserve Fixed Route 168,884 5,680 Paratranelt 621,827 13,983 Apportionment STA Funds Remaining 118,182 Remaining 878 & 8.910 Carryover 7,985	9402	100		oz:	•
NTAL INFO:	-40	-340			
## Capital    Paratransit	-	118,182	8.923	•	810,07
Operating Reserve   188,884 5,880   20ute   188,884 5,880   20ute   19,363   20ute   19,363   20ute	10	BCAG Contact N	Oarda 530-879-	an Garda 530-879-2468 TDA Fund Distribution	
188,884 5,880 621,827 13,883 790,711 19,363 Apportionment STA Funds Remaining 118,182 Remaining 8/9 & 9/10 Carryover 7,985	Capital Purchase	Lotal			
821,827 13,883 790,711 19,363 Apporthonment STA Funds Remaining 119,182 Remaining 8/9 & 9/10 Carryover 7,985	-	174,564	Paradise Bad	lise	
790,711 19,363 Apportbornment STA Funds Remaining 118,182 Remaining 8/8 & 9/10 Carryover 7,985	9	635,510	100 Page 1		
+ 8	Claimed Ba	810,074 Ballance	8		
ě	118,182	•	**		
	7,985				
COCTOR OF THE PROPERTY OF THE	682,969	•			
Distribution Summary For FY 11/12 Apportioned Funds Only & for Pie Chart Transit	or Pie Chart STA)			Transit 100%	
Strate & Roads					
Total					

2 2 8 8 2 2

BUTTE COUNTY ASSOCIATION OF COVERNMENTS

LTF & STA Fund Annual Project & Expenditure Plan

# LOCAL TRANSPORTATION FUND (LTF) AND STATE TRANSIT ASSISTANCE (STA) FUND ANNUAL PROJECT AND EXPENDITURE PLAN

CLANED FUNDS   CLANED FUNDS   CLANED FUNDS	See Chapter 10 of BCAG's Transportation L	See Chapter 10 of BCAC's Transportation Davasipment Act Workbook for detailed instructions on how to complete this form	on how to comple	ate this form					06/14/2011
TOA-LIFE   TOA-LIFE   TOA-STATUS   TOTHER FUNDING SOURCES					SOURCEO	F FUNDING			663
TOA-LIFE   TOA-STA   TOA-STA   TOA-STA			CIO	A MED FUNDS	CLA	MED FUNDS	OTHER FUND	NG SOURCES	
The Designation of the Processing System   Contract State   Contract State   Contract State   Contract State   Contract State   Contract State   Contract   Contrac			TDA	-17	F	DA - STA			
Delic Transp System   8 Line Ops. RXED ROUTE   3:06:128   Art 4 Sec. 99:260 is   378:312   Art 4 Sec 67:30 (a)   24.028   Carryover   24.029   Carryover	TDA STATILITE DESCRIPTION &	LOCAL AGENCY PROJECT TITLE		PUC Article & Section	STA \$	CCR Section	OTHER	SOURCE	TOTAL
Die Transp System   8 Lihe Ope. PARATRANIST   569,050   Art 4, Sec. 92200   B   - Art 4, Sec. 6730   B   - Art 4,	Support of Public Transp System /	B Line Ops. RXED ROUTE	366,128	Art 4, Sec. 99260 (a)	378,312	Art 4, Sec 6730 (a)	24,628	B-Line 9/10 Carryover	769,088
Control   Cont	Support of Public Transp System	B Line Ops. PARATRANSIT	558,050	Art. 4, Sec. 99260 (a)		Art 4, Sec 6730 (a)			258,050
Control   Courty	Support of Public Transp System /	B Line Cap. Res. RXED ROUTE	30,828	Aft. 4, Sec. 99260 (a)	٠				30,828
Service Amirated country is Support Services	Support of Public Transp System /	B Line Cap. Res. PARATRANSIT	14,974	Art. 4, Sec. 99260 (a)			٠		14,974
Service Amirah-Chico	Transit Fund 0131 Administration	County's Support Services		Art 3, Sec 99233.1	5,000	800			
121   121	Passenger Rail Service Amtrak-C	hico	1,700	A# 8, 99400 (b)					1,700
NTAL INFO:   LTF   STA   State   Sta	Payment Under Contract for Public	C Transportation Gridley Flyer	3,000	Art 8, 99400 (c)					3,00
STR   NTAL INFO:	Streets and Roads - Road Main	tenance Incl. Transp. Planning	1,211,569	Art 8, 99402		2.6			1,211,589
NATE INFO:   LTF STA   Carryover   Total   Local Contact: Circly Jones 530-538-7881   Ltf   State									
STA   Carryover   Total   Local Contact: Cirdy Jones 530-538-7881     2,186,248   378,312   24,628   2,889,189   BCAG Contact: Ivan Garcia 530-638-7881     Capital   Capital Purchase   Total   TDA Fund Distribution     1,327,118   45,802   14,974   573,024     STA Funds Remaining   378,312   378,312   378,312   186,249   178,048     The Distribution Summary For FY 11/12 Apportsoned Funds Only & for Pie Chart	SUB TOTAL		2,186,249		378,312		24,628	•	2,689,189
## Capital Durchase   798,348   8CAG Contact Nan Garcia 530,878,2488	SUPPLEMENTAL INFO:	LTF	STA	9/10 B-line Carryover*	Total	Local Contact: Cindy	Jones 530-538	-7881	
Capital Operating Reserve Capital Purchase Total   TDA Fund Distribution   T	Apportionments:	2,186,249	378,312	24,628	2,589,189	BCAG Confact Ivan	Garda 530-879	2488	
799,068   30,828   799,896   799,896   799,896   799,896   799,896   799,896   799,896   799,896   799,896   799,892   797,922   797,2920   7	B Line Obligations:	Operating	Capital	Capital Purchase	Total	T T	A Fund Di	stribution	
### STA Funds Remaining ### 24,828   1,327,118   45,802   1,372,920    **Apportionment Chairmed Balance   1,372,920    **Remaining ### 378,312   378,312   378,312    **Remaining ### 378,312   24,628   24,628   2186,249   2186,249   47%    **Discretionary Funds Remaining**   2186,249   2186,249   47%    **Distribution Summary For FY 11/12 Apportioned Funds Only & for Pie Chart	Fixed Route	769,068	30,828		799,896		Cour	ıty	
1,372,118 45,802 - 1,372,920 Apportionment Claimed Balance STA Funds Remaining 378,312 378,312 Remaining 9/10 Carryover 24,628 24,628 24,628 TF "Discretionary Funds Remaining" 2186,249 - 5 reets & Roads Distribution Summary For FY 11/12 Apportioned Funds Only & for Pie Chart	Paratransit	558,050	14,974		573,024				
TA Funds Remaining 378,312 378,312 Streets & Streets & Streets & Lands Remaining 9/10 Carryover 24,828 24,828 Streets & Roads ary Funds Remaining** 2188,249 Roads wmmary For FY 11/12 Apportioned Funds Only & for Pie Chart	Total	1,327,118 Apport	45,802 Bonment	Claimed	1,372,920 Balance				
Remaining 9/10 Carryover 24,628 24,628 - Streets & Streets & Roads arry Funds Remaining" 2186,249 - Roads A7% unmarry For FY 11/12 Apportioned Funds Only & for Pie Chart		STA Funds Remaining	378,312	378,312	٠		-	1	
47% unmmary For FY 11/12 Apportioned Funds Only & for Pie Chart	LTF "Dis	5	24,628	24,628		Steets 8			
	Distrib	ution Summary For FY 11/12 Apportion	o spunds O	July & for Pie Chart		47%	100	88	d ae

Bicycles & Peds Rail

### **APPENDIX E**

Resolution of the Butte County Association of Governments
Making Findings Regarding Unmet Transit Needs Affecting Fiscal
Year 2012/13



## BUTTE COUNTY ASSOCIATION OF GOVERNMENTS RESOLUTION NO 2011/2012-14



## RESOLUTION OF THE BUTTE COUNTY ASSOCIATION OF GOVERNMENTS MAKING FINDINGS REGARDING UNMET TRANSIT NEEDS AFFECTING FISCAL YEAR 2012-2013

**WHEREAS**, Public Utilities Code Section 99401.5 requires that prior to making any allocation of Transportation Development Act funds not directly for public transportation purposes, that any unmet transit needs that are reasonable to meet shall be funded;

**WHEREAS**, the Butte County Association of Governments has adopted definitions of "unmet transit needs" and "reasonable to meet";

**WHEREAS**, Public Utilities Code Section 99401.5 specifically describes the procedures required prior to making the unmet transit needs findings;

**WHEREAS**, the Butte County Association of Governments has complied with all required procedures, including establishment and consultation with the Social Services Transportation Advisory Council, preparation of an Unmet Transit Needs Assessment, and the solicitation of public input, including a public hearing;

**WHEREAS**, the Butte County Association of Governments is required to make one of three findings:

- 1. There are no unmet transit needs,
- 2. There are no unmet transit needs that are reasonable to meet,
- 3. There are unmet transit needs, including needs that are reasonable to meet;

WHEREAS, it has been determined that there are no Unmet Transit Needs that are Reasonable to Meet for B-Line fixed route service:

**NOW THEREFORE BE IT RESOLVED** that based on the definitions of "unmet transit needs" and "reasonable to meet" adopted by the Board of Directors on October 23, 2003 and the 2012/2013 Unmet Transit Needs Assessment, and in accordance with the recommendation of the Social Services Transportation Advisory Council, the Butte County Association of Governments finds that there are no unmet transit needs for B-Line fixed route service.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 23<sup>rd</sup> day of February 2012 by the following vote:

AYES: Connelly,	Wahl, Yamaguchi,	Thompson, Sch	wab, Fichter, Dal	nlmeier, Titus
NOES:				
None				
ABSENT:				
Lambert,	Kirk			
ABSTAIN:				
None				

**APPROVED:** 

CHAIR

BUTTE-COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

JON A. CLARK, EXECUTIVE DIRECTOR

BUTTE COUNTY ASSOCIATION OF GOVERNMENTS